

2022



ANNUAL IMPACT REPORT

IMPACT REPORT 2022

WHAT'S INSIDE?

- 3 LETTER FROM BECCA, CEO
- **4** BOARD OF DIRECTORS
- 5 TEEN ADVISORY BOARD
- 6 MISSION, VISION, AND VALUE
- 7 WHAT TEENS LEARN
- 8 EVOLUTION
- **9** BY THE NUMBERS
- **10** VOLUNTEER RATE BY CAUSE
- 11 AWARD HIGHLIGHTS
- **12** 2022 FINANCIALS
- **13** WAYS TO SUPPORT
- **14** THANK YOU



"Volunteers are the only human beings on the face of the earth who reflect this nation's compassion, unselfish caring, patience, and just plain love for one another."

~ Erma Bombeck



At Lion's Heart, our mission is to inspire a new generation dedicated to positive social impact who, in turn, become community-focused leaders for a lifetime. Curating age-appropriate volunteer opportunities and offering peer groups and leadership opportunities within those groups continues to ensure member growth and professional development that fosters our mission. Empathy and compassion are strengthened when our teens step out of their comfort zones and step into other's shoes, an invaluable life lesson. A strong foundation stemming from volunteering and helping others cultivates teens' self confidence and social awareness. We could not be more proud of our members who are strong, resilient, and kind humans who truly want to give back and help others.

Over the past few years, the world has been coming together to stand up, stand together, give back, and heal. Our dedicated teen volunteers continue to show up and give back daily; sorting food at the food banks, writing cards to military and sick children, helping teachers organize classrooms, organizing book/shoe/clothing/coat donation drives, entertaining seniors, coaching special needs sports leagues, thanking first responders, and so much more!

Lion's Heart teens have logged over 1.7 MILLION volunteer hours while learning how to set personal goals, take on new challenges, and step out of comfort zones. Nearly 21% of members earned the President's Volunteer Service Award, 160+ members are pursuing the Congressional Award, and many are working hard on their long-term Torchbearer Award projects.

We welcomed almost 1500 new teen members in 2022 and added multiple chapters in 32 states across the country. The team has been busy working on new programs and opportunities to meet the needs and interests of our members. It is our mission to continue bringing high-quality volunteering and leadership programs to our members so that they can grow into self-assured, service-minded adults.

Looking forward, we have some exciting things planned for 2023. We will be implementing a new program within Lion's Heart to include adults and younger members (6-10 years) in a Family Volunteering model. We are ramping up for a much needed update to our IT system to support all our members and adult volunteers, including a new platform for our Class Coordinators and Chapter Presidents. Our developers will also be working on developing a new Android and Apple app to log hours, check in, and gamify the member volunteer experience, and much more.

I would like to thank our members for their dedication to volunteering. I'd also like to thank our adult volunteers, Lion's Heart staff, parents, and amazing Board of Directors who support our teen members in their lifelong journey of positive impact.

We are excited about our organization's continued success and growth. Together, we are helping to better the future through teen leadership and volunteerism!

Letter from Our CEO

Rebecca Tankersley

Rebecca Tankersley
Chief Executive Officer

BOARD OF DIRECTORS



JIM BASTIAN BOARD CHAIR
SHULMAN, BASTIAN & BUI, LLC



CLAY CORWIN SECRETARY
STONECREEK COMPANY



NERAJ SHARMA
COGNIZANT



GLENN LLOPISGLENN LLOPIS GROUP



TERRY CORWIN
LION'S HEART FOUNDER



JAMES KIECKHAFER
KIECKHAFER SCHIFFER LLP

TEEN ADVISORY BOARD



MISSION, VISION, AND VALUES

VISION

CREATE A



of

ENGAGED TEENS

who

VOLUNTEER

and grow into

COMMUNITY FOCUSED LEADERS

now, and for a lifetime

MISSION

INSPIRING

TEEN
VOLUNTEERING
AND LEADERSHIP



for a

NEW GENERATION

dedicated to

POSITIVE SOCIAL IMPACT



WHAT TEENS LEARN EMPATHY LEA

Lion's Heart teens learn compassion and empathy by volunteering in the community.



Lion's Heart teens learn to step out of their comfort zones and learn to take on new experiences.



Lion's Heart teens build confidence in their ability to contribute thoughtfully to society and our future workforce.



LEADERSHIP

Lion's Heart teens learn to lead and become empowered as they step into key positions as they volunteer and serve as positive role models.



Lion's Heart teens learn to find a passion as they step into new situations and roles as they volunteer.

THE BEST VIEW COMES AFTER THE HARDEST CLIMB

2022
HIGHLIGHTS

134,420

HOURS LOGGED IN 2022 **SURPASSED**

1,750,000

HOURS SINCE 2004

FIRST

EARNED TORCHBEARER AWARD COMPLETED

150+

MEMBERS PERSUING THE CONGRESSIONAL AWARD 4

MEMBERS EARNED THE CONGRESSIONAL AWARD GOLD MEDAL

COMING SOON 2023

HOURS VALIDATION FAMILY VOLUNTEERING

WEB PORTALS
REVAMP

ANNUAL GIVING DAY EVENT

ANDROID & IOS APP



BY THE NUMBERS

1,761,239

TOTAL VOLUNTEER HOURS 2004-2022



GROUPS

851



#STATES

32

CHAPTERS

282



ADULT VOLUNTEERS

269



134,344

TOTAL VOLUNTEER HOURS 2022



TOTAL NEW MEMBERS

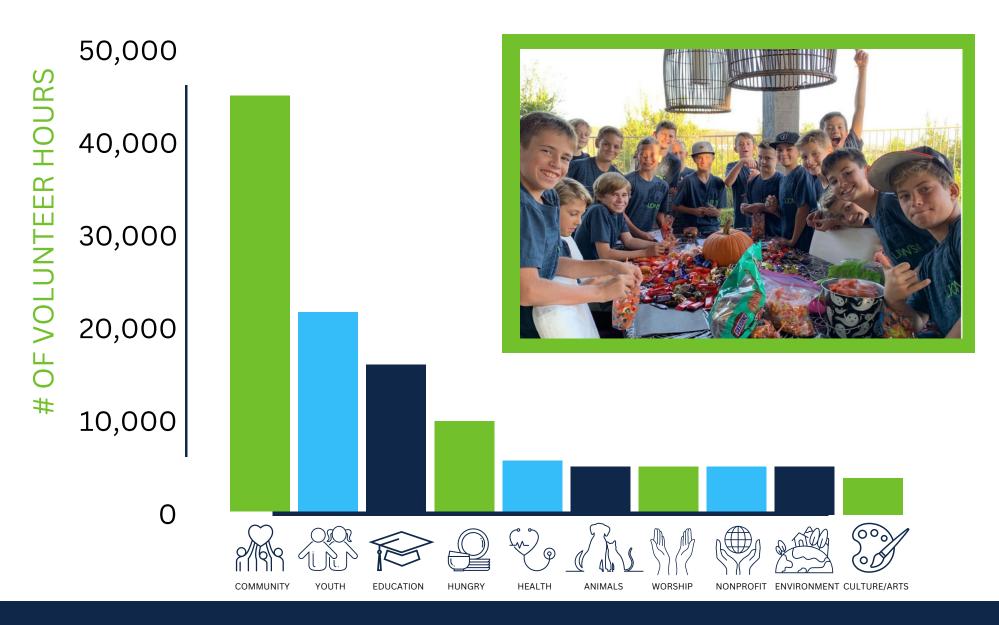
1,456



TOTAL ACTIVE MEMBERS

3,992

VOLUNTEER RATE BY CAUSE





AWARD HIGHLIGHTS 2022

GOLDEN LION AWARDS



235 GOLDEN LIONS

TOBY & PRIDE OF THE LIONS AWARDS



70 EARNED IN 2022

PRESIDENTS VOLUNTEER SERVICE AWARD



830

343 GOLD 119 SILVER 368 BRONZE THE CONGRESSIONAL AWARD



4 162
EARNED | PURSUING

Ways to Support Lion's Heart

Donations will help support where the greatest needs are in our organization, including but not limited to:

- Subsidize Member Enrollment through Financial Assistance Program
- Service and Leadership Program Curriculum and Toolkits for Members
- Member and Nonprofit Outreach
- Researching and Cultivating Age-Appropriate Volunteer Opportunities for Members
- Technology Development and Maintenance (Lion's Heart Member Portal and Mobile App)
- Training Materials and Online Courses for Lion's Heart Members and Adult Volunteers
- Welcome Packet Production and Delivery (Member T-Shirts)
- Adult Volunteer Background Checks
- Educator Outreach and Toolkits for School Counselors
- Member Awards Processing and Event Support



For Partnership/Sponsorship information please contact us at 800.894.8877.

Bequests

Create your legacy by including Lion's
Heart in your will or trust. Make a
difference in the life of a young person!
We encourage you to work with an
attorney or estate planning professional
on a plan to meet your needs.

Employer Matching Gifts

Your employer may match your donations, doubling your impact. Check with your HR team to see if your organization has a policy of matching charitable gifts and/or volunteer hours.

Facebook Fundraiser

Show your support for empowered teens making a difference by hosting a fundraiser on Facebook for Lion's Heart.

Set a goal and invite friends to make a tax-deductible gift. Login to your Facebook account and click "Raise Money" to get started.

Financial Summary

2022

Total Revenue:

\$637,883

Teen Membership Dues: \$488,301

Donations: \$34,075

Merchandise Sales: \$2,865

Grants: \$43,581 Other: \$69,061

11%

1%

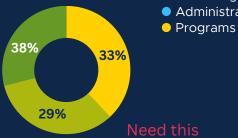
2022 Total Expenses

\$558,633

88%

Organizational **Expenses**

- Marketing
- Administration



Program Expenses

- Member Services
- Direct Program Services
- Volunteer Services



BUDGET PAST PERFORMANCE OF REVENUES AND EXPENSES



THANK YOU

A GIVING DAY TO SUPPORT THE YOUTH
OF ORANGE COUNTY

Special thanks to

Chris and Mary Ellen Kanoff and Clay and Terry Corwin

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Google Ad Grants





















Lion's Heart Teen Volunteers and Leaders



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